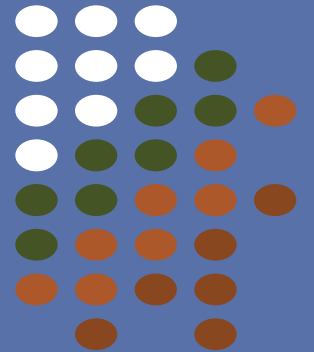




CAMP PERKINS

Lutheran Outdoor Ministries

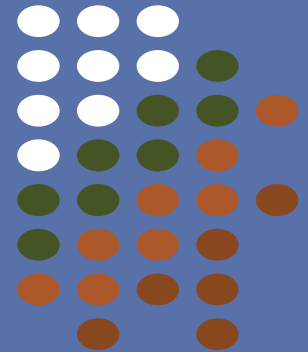
2024 Delegate
Convention



Welcome

Rev Mark Schulze

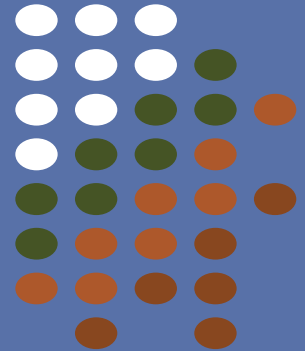
Board Chairman






CAMP PERKINS

Lutheran Outdoor Ministries





Kids *(and adults and families!)*

need camp

because...

Christ centered

Different from home

Relational

Safe space

Participatory / Experiential





CAMP "HIGH"

Increased positivity
More interest in worship services
Participatory learning
Increased ***cognitive faith belief***



LASTING IMPACT

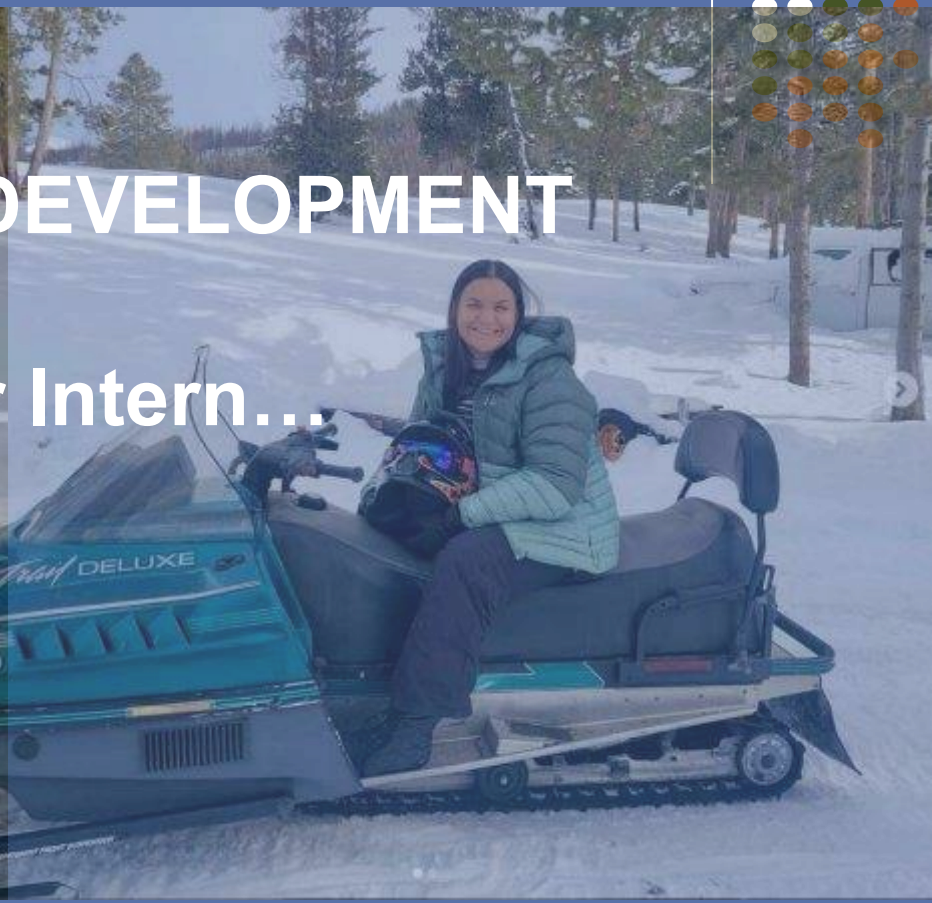
Increased self-confidence
More frequent devotional practices
Increased church attendance
Faith conversations / practices in the home
Increased ***faith relevance***





LEADERSHIP DEVELOPMENT

Meet our Intern...

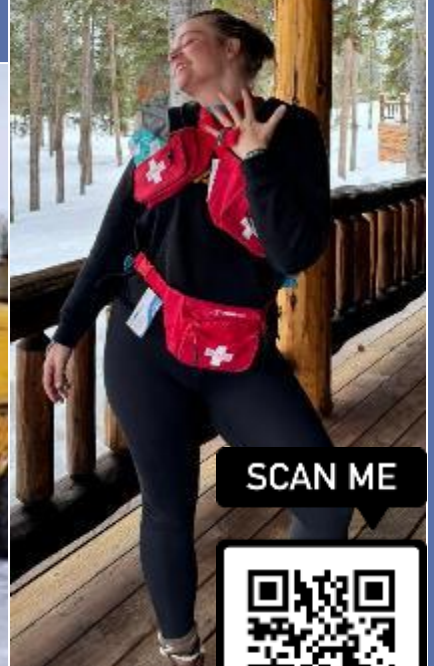




**Grateful for
Generosity!**



Amazon Wishlist



SCAN ME



FUTURE NEEDS

2024 Capital Needs

- \$6,200 Well Pump Replacement for Staff Cabins
- \$15,000 Well Pump Replacement for RC
- \$15,000 Dishwasher/Sanitizer for Lodge
- \$40,000 RC and Lodge Roof Repair
- \$58,000 Total Capital Known Needs

Support for the ~30 Summer Staff

- Adopt a Staff - email spf@campperkins.org
- Send \$5 or \$10 Starbucks Gift Cards (or other local coffee shops)
- Sponsor a dinner out for the summer staff (~\$500)
- Send CostCo gift cards to Signe or Eileen, and we'll pick up their favorite snacks and beverages





THANK YOU!

Ways to support
Brett, Eileen and
Camp Perkins...

- Keep praying!
- Keep reaching out!
- Come... or send...
 - RV ministry... spend a week in the Sawtooths serving



THANKS TO WARREN!

Maintenance Director,
Warren Ellis, retires in
August of 2024.

PS... we are looking for a
new Maintenance Director!
If you know someone,
give them Camp's contact info!

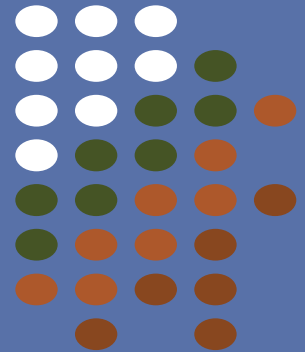


CAMP PERKINS

Lutheran Outdoor Ministries

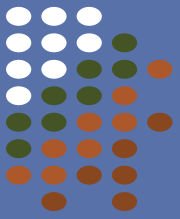
Elections

Mark Schulze



Nominees

- Jennifer Bergin
- Bob Onsguard





CAMP PERKINS

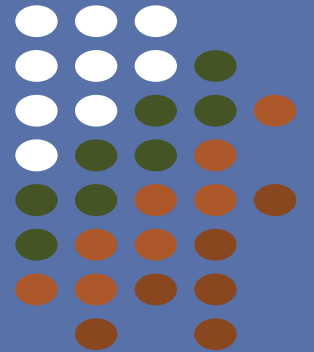
Lutheran Outdoor Ministries

Regional Round Ups

Delegate Goals

Congregational

Commitment Form



Delegate Resources

Congratulations on being selected to serve as your congregation's delegate to Camp Perkins. This page is designed to provide resources you will need to fulfill your role as a delegate. Please download the documents or reports you need. Check back regularly for updated and new information. May God guide you in carrying out these duties and bless your work. Thank you for serving Camp Perkins!

[REGISTER FOR THE 2023 DELEGATE CONVENTION!](#)

- **Convention Materials** (Nomination Info, Delegate Commitment Form, Minutes, Reports, etc.)
- **Contact Information** (Board and Delegates)
- **Promo Videos to download**
- **Bulletin Inserts and Flyers**



www.campperkins.org/delegates

Delegate Resources page

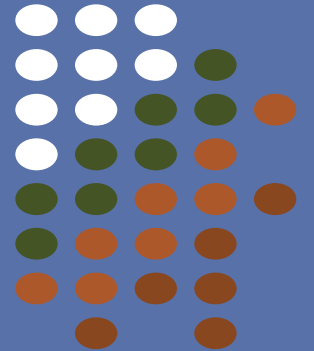
Communication: Bi-monthly Emails



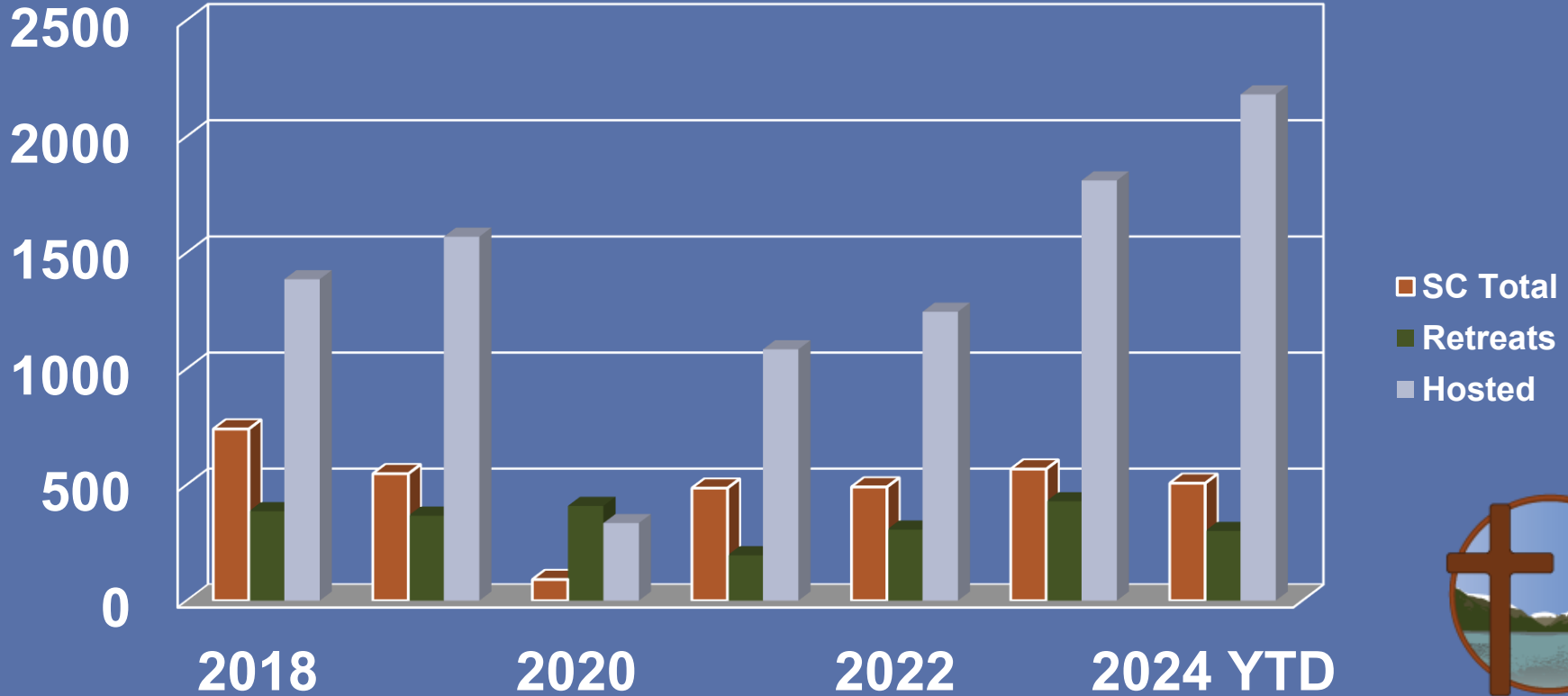
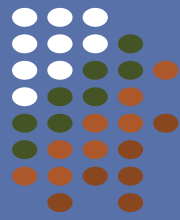
CAMP PERKINS

Lutheran Outdoor Ministries

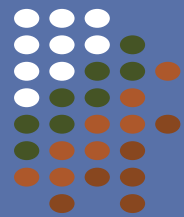
Director Updates



Summer Camp / Retreats / Hosted



Summer Camp

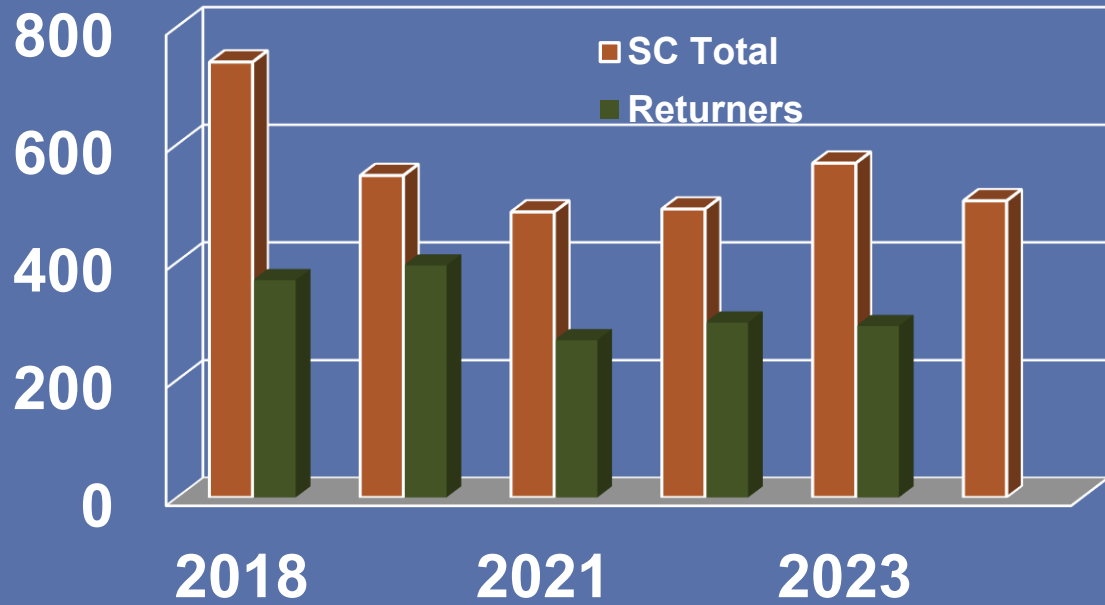


2022

- 490 campers out of an 800 camper capacity.
- Reduced numbers due to national staffing shortage.

2023

- 524 campers! Space for 190 more! Fully Staffed!



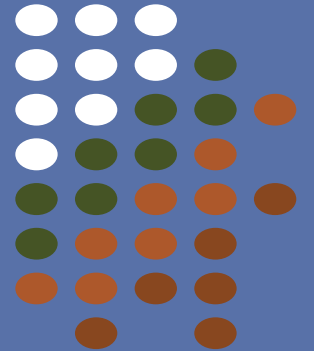


CAMP PERKINS

Lutheran Outdoor Ministries

Finance Committee

Ben Anderson, Treasurer



2023 Financial Report

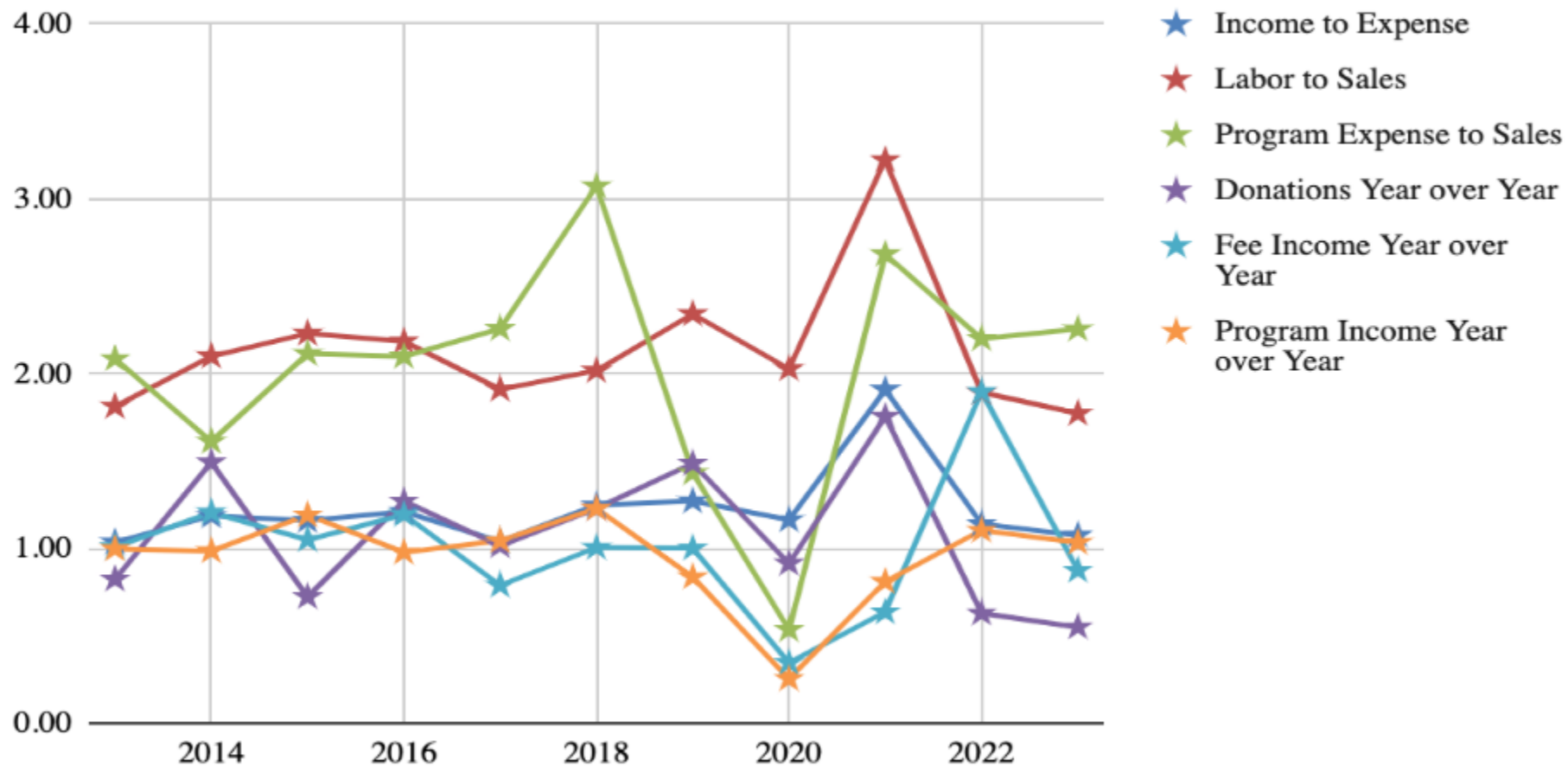
(June 2024 Delegates Retreat)

Camp Perkins Financial Ratios

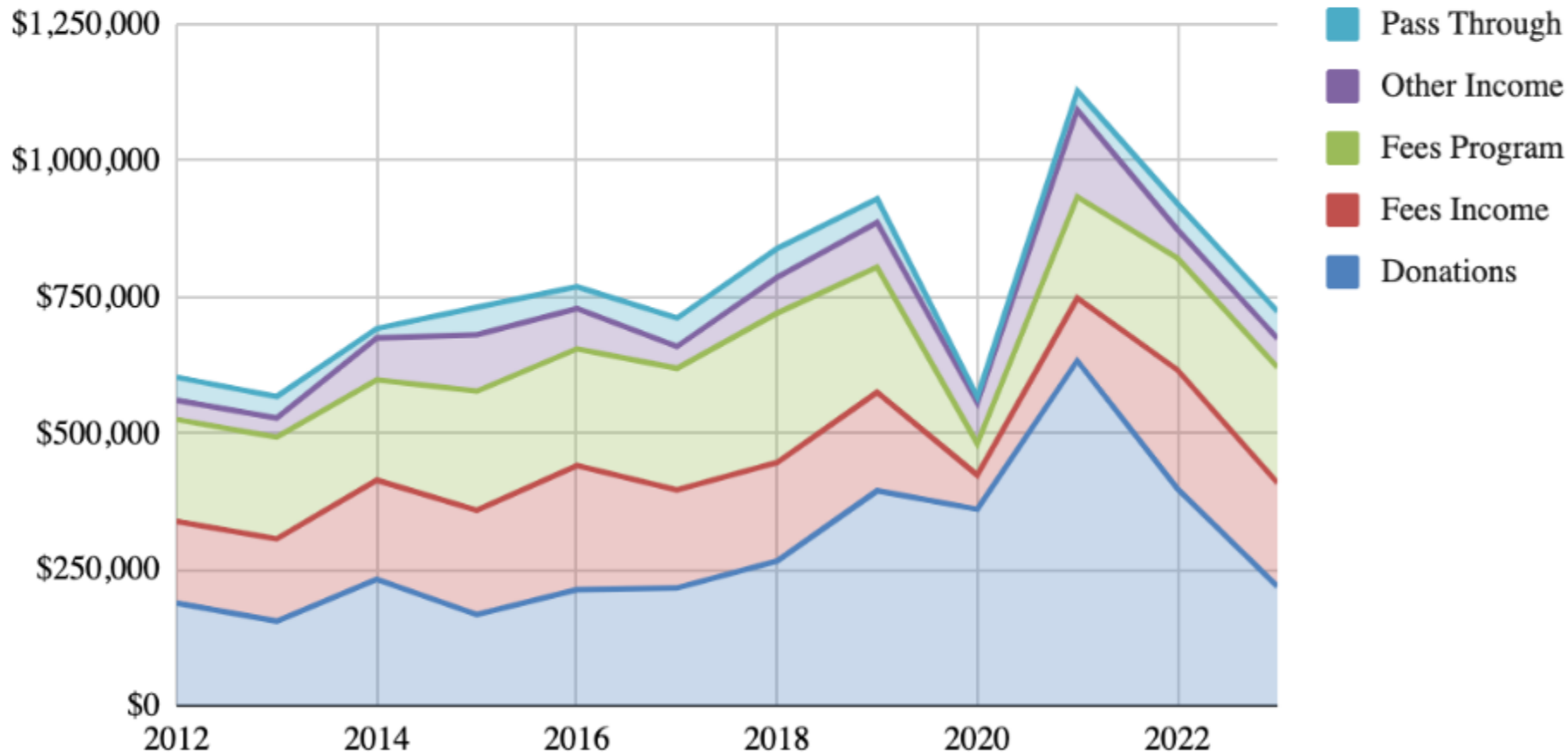
| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|-------------------------------|------|------|------|------|------|------|--------|------|------|
| | | | | | | | | | |
| Income to Expense | 1.16 | 1.21 | 1.04 | 1.25 | 1.27 | 1.16 | 1.91 | 1.14 | 1.08 |
| Labor to Sales | 2.23 | 2.18 | 1.91 | 2.02 | 2.34 | 2.03 | 3.22 | 1.89 | 1.77 |
| Program Expense to Sales | 2.11 | 2.10 | 2.26 | 3.07 | 1.43 | 0.53 | 2.68 | 2.20 | 2.25 |
| Donations Year over Year | 0.72 | 1.27 | 1.02 | 1.23 | 1.49 | 0.91 | 1.75 | 0.63 | 0.55 |
| Fee Income Year over Year | 1.05 | 1.19 | 0.79 | 1.00 | 1.00 | 0.35 | 0.64 * | 1.90 | 0.87 |
| Program Income Year over Year | 1.19 | 0.98 | 1.04 | 1.23 | 0.84 | 0.25 | 0.81 * | 1.10 | 1.03 |

*ratioed with 2019

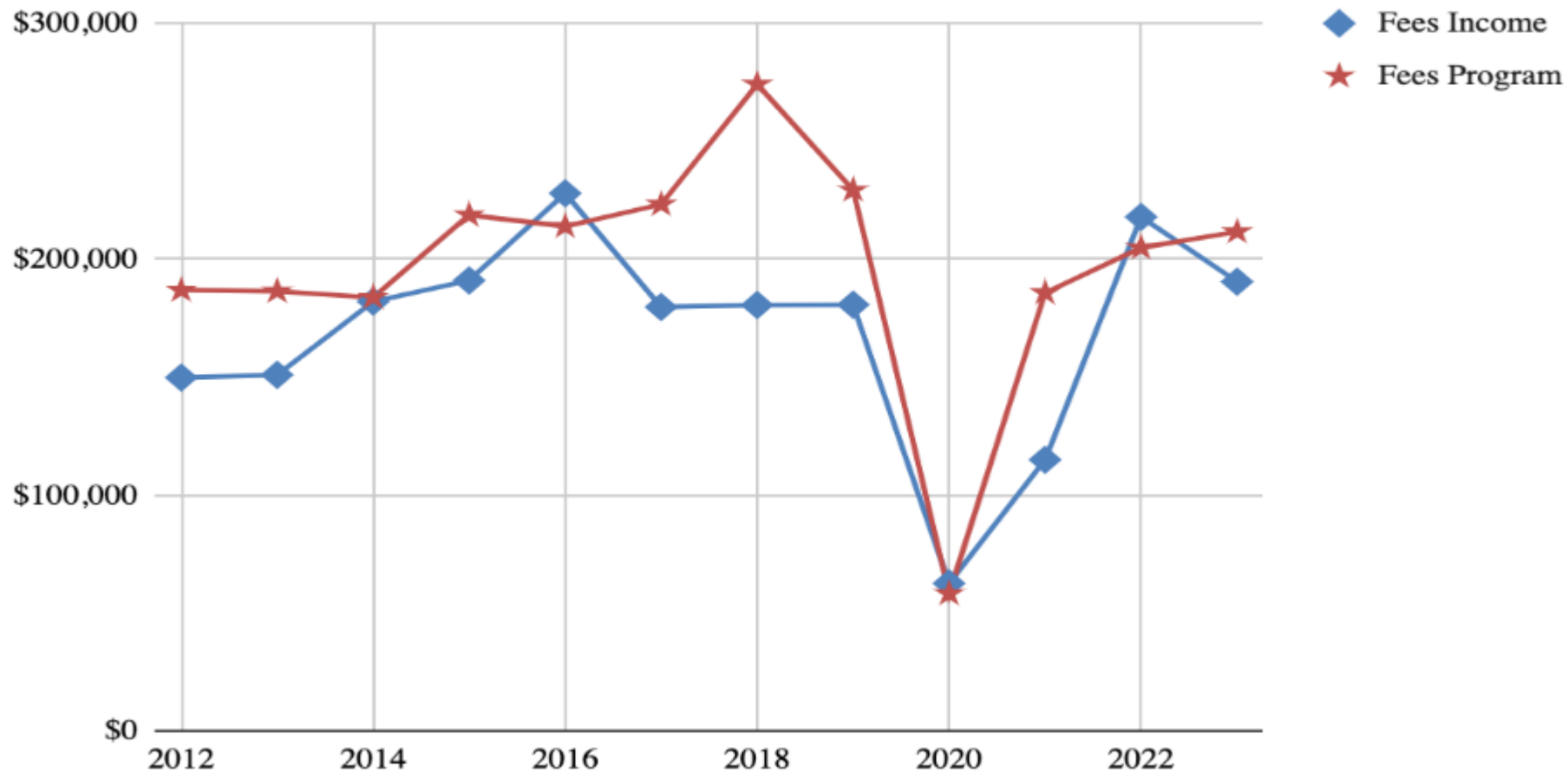
Camp Perkins Financial Ratios



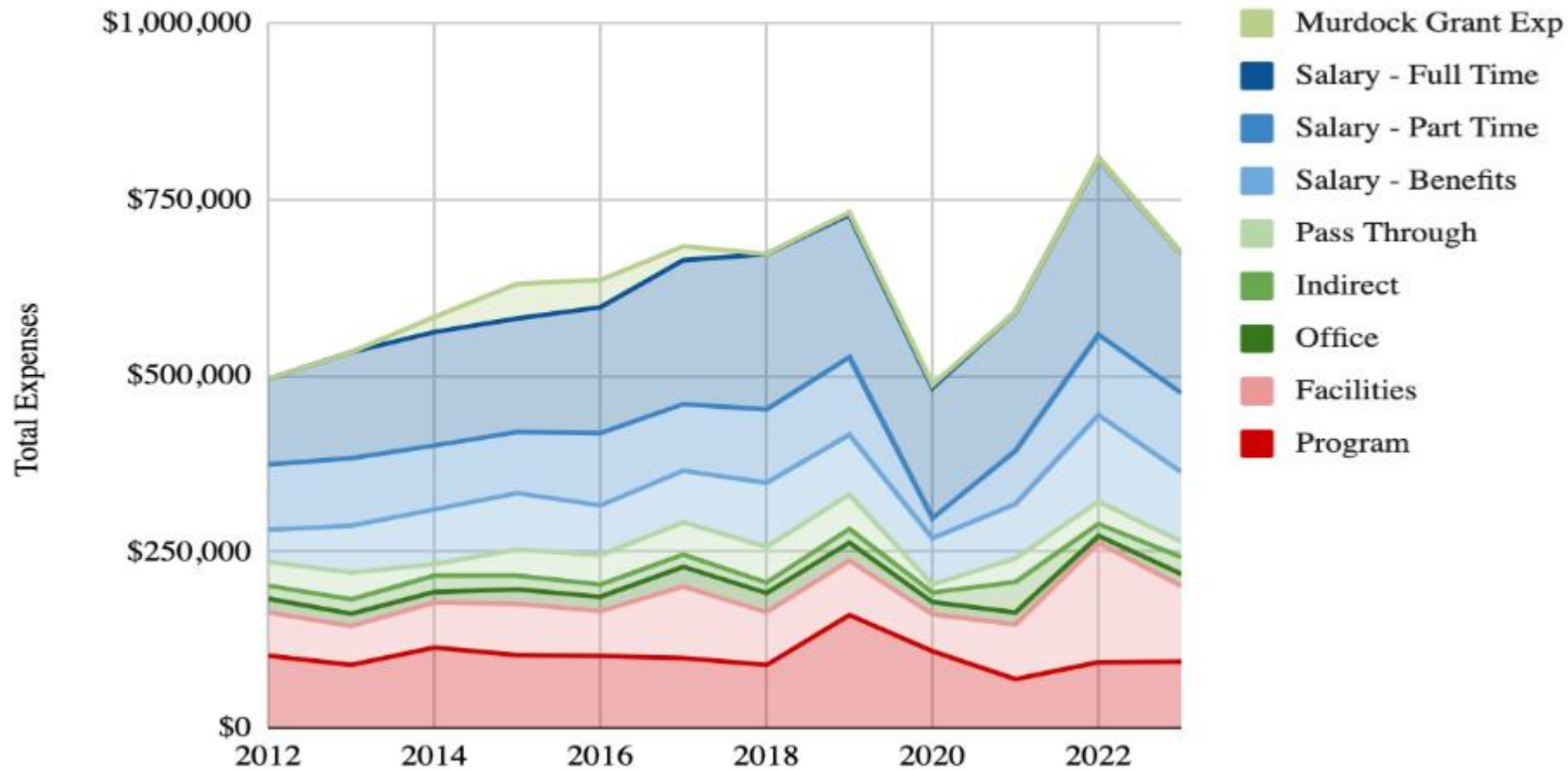
Income



Fee & Program Income



Expenses



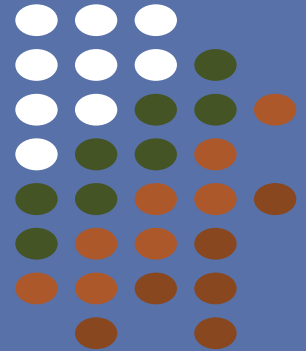


CAMP PERKINS

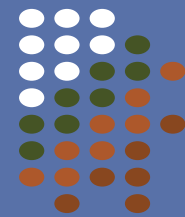
Lutheran Outdoor Ministries

Financial Development

Kim Morgan



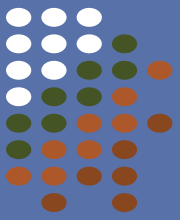
2023 True Cost of Camp Campaign



- Goal: Raise \$130,000 (cover gap for 433 campers)
 - \$65,000 matching challenge from families (including delegates as a group)
 - \$65,000 from camp community



2023 True Cost of Camp Campaign Results



- Results: (June to Oct 15)

\$65,000 matching challenge from families/delegates

\$65,000 from one family

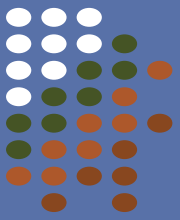
\$77,000 from camp community

\$207,000 TOTAL!

More than triple the challenge amount!



2023 True Cost of Camp Campaign Results



- Goal: Cover cost gap for 433 campers
- Result: Covered gap for all 601 campers!
 - ALL 567 summer youth campers, plus Leaders in Training volunteers and Servant Event campers
 - Also helped with Family Camp costs!

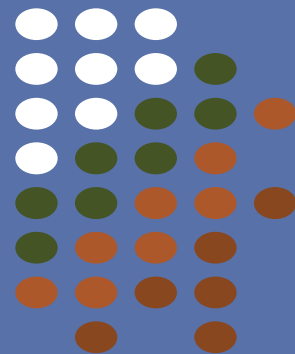




CAMP PERKINS

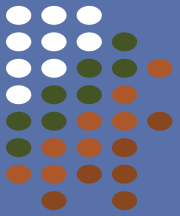
Lutheran Outdoor Ministries

What's next?
Master Development
Plan



Celebrate!

- Memorandum of Agreement signed by SHPO, USFS, CPLOM
- Camp Perkins is a priority for the Sawtooth National Forest, not just the SNRA
- Public Scoping through June 10
- Decision Memo – scheduled for November

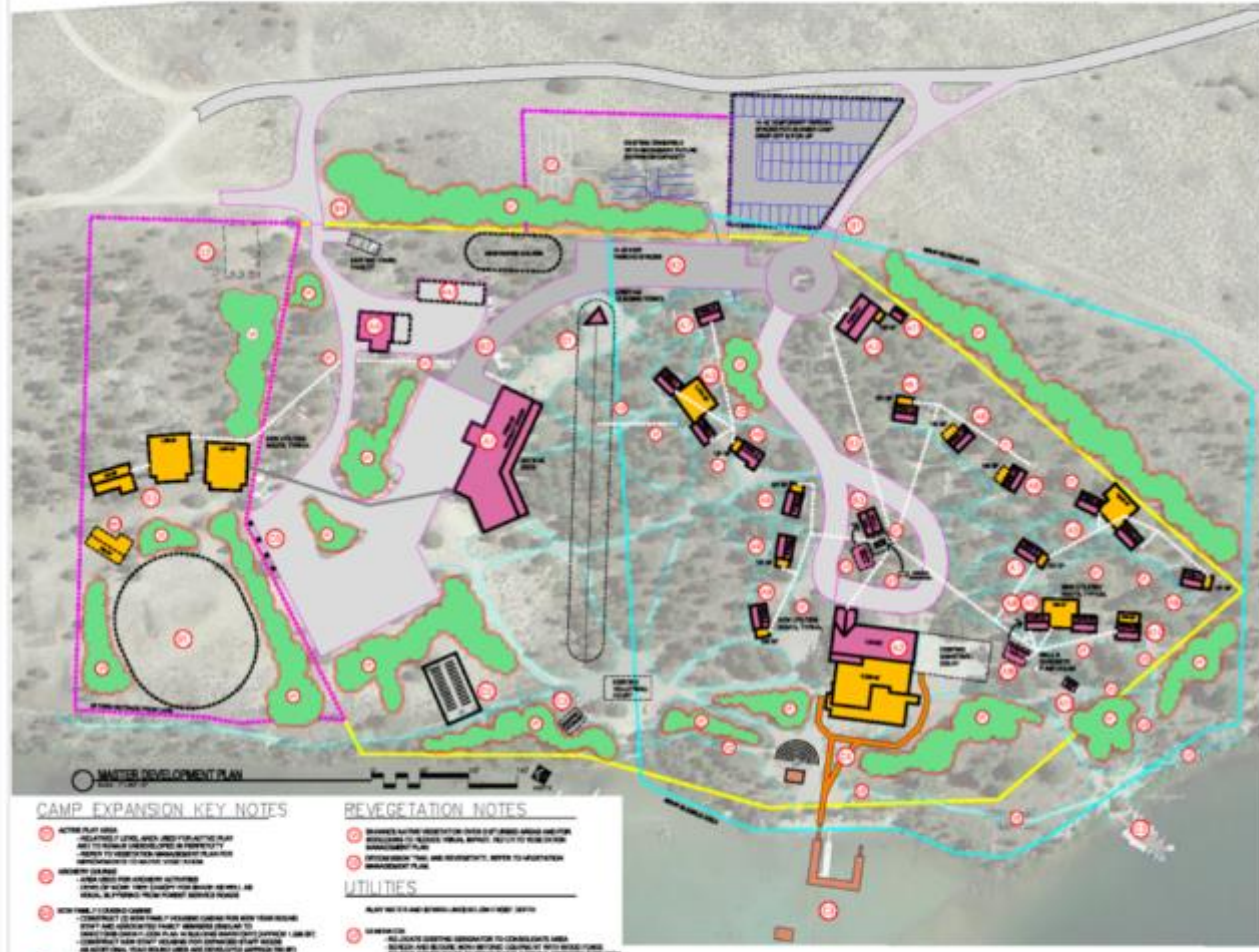


MASTER PLAN

...or
THE

Master's Plan!

- Adding bathrooms to cabins - Family Friendly and Staff Sanity
- Expanding the Lodge for more indoor and outdoor dining, as well as bathroom accessibility
- Additional family friendly staff housing



CABINS 1 & 2

Current



CABINS 1 & 2

Mock Up

Adding bathroom and small bedroom to each cabin and adjoined by a meeting space. Separate entrance to an upstairs housing area

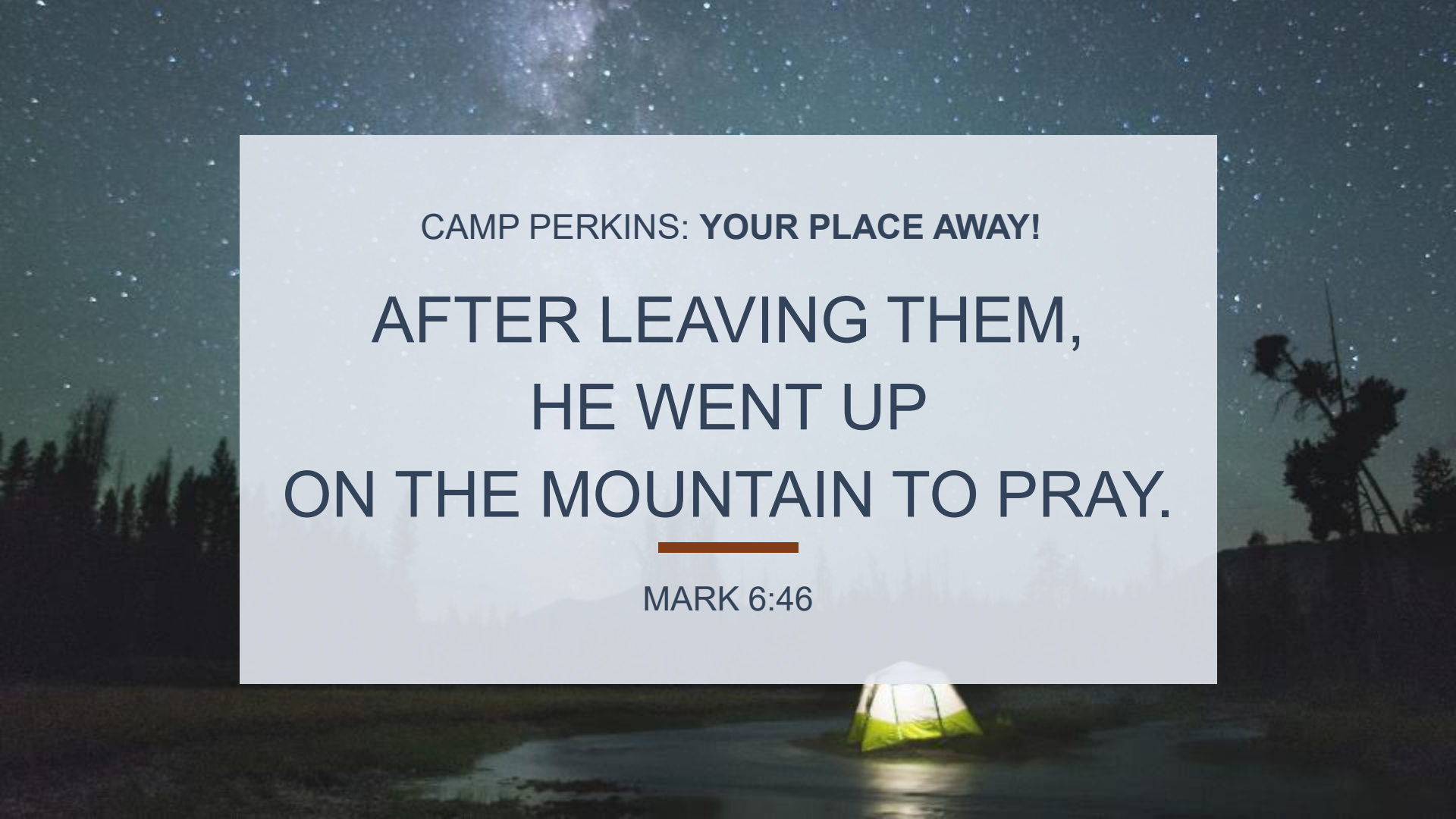


LODGE Current



LODGE Mock Up



A night scene with a starry sky, a glowing tent, and a forest silhouette. The background is a dark night sky filled with stars and the Milky Way galaxy. In the foreground, a small, glowing yellow tent is pitched on a dark surface, possibly a campsite. The silhouette of a forest is visible on the left and right sides of the image.

CAMP PERKINS: YOUR PLACE AWAY!
AFTER LEAVING THEM,
HE WENT UP
ON THE MOUNTAIN TO PRAY.

MARK 6:46